

## 2014-2015 Preliminary Allocation (2% Decrease)

Feeder pattern with open enrollment data analysis

### HIGH SCHOOL

	Proj HS Regular	
	\$ 706,879.88	
AYP - School Choice	\$ 70,687.99	Will use AYP to pay for FRC/FIT salaries and benefits.
SES	\$ 70,687.99	Anticipate approximately \$25,000 in carryover to be allocated to schools in Feb 2015.
Homeless (12)	\$ 4,200.00	February data from OPI
N&D (20)	\$ 7,000.00	Infinite Campus Data (5/7/14 - includes inactive)
Administration	\$ 45,590.08	
Substitutes	\$ 12,000.00	
Parent Involvement - District	\$ 353.44	
Parent Involvement - Buildings	\$ 6,715.36	
Professional Development	\$ 70,687.99	
Supplies	\$ 5,000.00	
Indirect Costs	\$ 22,620.16	
<b>TOTAL DISTRICT TITLE I</b>		
<b>EXPENDITURES</b>	<b>\$ 315,543.00</b>	
<b>Balance to Schools</b>	<b>\$ 391,336.88</b>	
Per Student Amount	\$ 355.44	
Par Involv/Student Amount	\$ 6.10	

Attendance Area	Public Enroll	Priv. Enroll	Total Enroll	Pub F & R	Priv F & R	Total F & R	% Low Income (Feb 2014)
Seeley Swan High School	108	1	109	62	0	62	56.9%
Big Sky High School	1,039	58	1,097	491	4	495	45.1%
Hellgate High School	1,231	31	1,262	540	4	544	43.1%
Sentinel High School	1,124	70	1,194	395	8	403	33.8%
	<b>3,502</b>	<b>160</b>	<b>3,662</b>	<b>1,488</b>	<b>16</b>	<b>1,504</b>	<b>41.1%</b>
			<b>Total Eligible</b>			<b>1,101</b>	

#### Allocations to Schools (Public and Private)

2014-2015	2014-2015	2014-2015	2014-2015	2014-2015	2013-2014	2013-2014	2012-2013
Eligible Schools	Attendance Area Allocation	Amount Allocated Private Schools	Amount Allocated Public Schools	Per Pupil Allocation	Public Schools Allocation	Allocation Change (Inc/Decr)	Public Schools Allocation
Seeley-Swan	\$ 44,330.00	\$ -	\$ 44,330.00	\$ 715.00	\$ 19,080.00	\$ 25,250.00	\$ 40,180.00
Big Sky	\$ 186,615.00	\$ 2,860.00	\$ 183,755.00	\$ 377.00	\$ 169,200.00	\$ 14,555.00	\$ 162,288.00
Hellgate	\$ 160,480.00	\$ 1,508.00	\$ 158,972.00	\$ 295.00	\$ 217,800.00	\$ (58,828.00)	\$ 173,656.00
	\$ 391,425.00	\$ 4,368.00	\$ 387,057.00		\$ 406,080.00	\$ (19,023.00)	\$ 376,124.00
	\$ (88.12)						\$ 10,933.00

#### Parent Involvement Allocations to Schools (Public and Private)

2013-2014	2013-2014	2013-2014	2013-2014
Eligible Schools	Attendance Area Allocation	Amount Allocated Private Schools	Amount Allocated Public Schools
Seeley-Swan	\$ 378.16	\$ -	\$ 378.16
Big Sky	\$ 3,019.17	\$ 24.40	\$ 2,994.77
	\$ 3,397.33	\$ 24.40	\$ 3,372.93